

LEROY W. HOOTON, JR.
DIRECTOR

SALT LAKE CITY CORPORATION

DEPARTMENT OF PUBLIC UTILITIES
WATER SUPPLY AND WATERWORKS
WATER RECLAMATION AND STORMWATER

ROSS C. #R

March 2, 2004

Lorna Rosenstein
1421 East 300 North
Layton, UT
84040

Dear Lorna,

In response to your concerns over fluoridation costs, I have written response to your questions.

Can you please tell me the preliminary cost estimate to fluoridate Salt Lake City? Originally we anticipated a capitol expenditure of \$1.5M, with operations and maintenance at \$120,000 per year. These initial cost estimates were made without knowing what the final rules on the systems would be, those were established after the vote. The costs also did not reflect the community demands for the appearance or landscaping of the sites, chemical containment, or safety requirements. We also increased the size of the buildings we constructed in anticipation of future regulations for chlorination at the wellheads, so that portion of the cost is not directly attributable to fluoridation.

Can you please tell the actual cost, to date?

To date the design and construction of the facilities has come to \$2.6M, with expenditures still outstanding, although this is the majority of the bill. To date we have purchased \$36,400 worth of chemical, of course that includes the stock on hand and we haven't used all of that supply.

If there is anything else you need please let me know.

Sincerely,

Florence Reynolds
Water Quality and Treatment Administrator

